



MISSION DIRECTOR NATIONAL RURAL HEALTH MISSION, J&K

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Chief Medical Officers,
 (Vice Chairman District Health Society),
 Ramban/Kishtwar/Udhampur/Jammu/Samba/Rajouri/Poonch/
 Anantnag/Bandipora/Baramulla/Budgam/Kulgam/Kupwara/Pulwama/Shopian.

Dated: 26/06/2013

No: NRHM/J&K/SHS/475-512

Sub: Release of funds under Base Flexipool for the activities to be undertaken during the year 2013-14 under NRHM

Sir(s),
 Sanction is hereby accorded to the release of Grant-in-Aid of Rs.345.00 Lacs (Rupees Three Crores Forty Five Lacs only) for the activities to be undertaken under Base Flexipool during the year 2013-14.

(Amount in Lacs)

S. No	Name of the District	Unspent Balance as on 01-04-2013	Funds already released in 2013-14	Funds available	Expenditure as per FMR ending May, 2013	Balance of Funds ending May, 2013	Funds released now
1	RAMBAN	9.11	50.00	59.11	50.28	8.83	10.00
2	KISHTWAR	29.71	-	29.71	13.89	15.82	10.00
3	UDHAMPUR	3.33	70.00	73.33	52.55	20.78	20.00
4	JAMMU	107.57	30.00	137.57	155.23	(17.66)	40.00
5	SAMBA	37.93	25.00	62.93	49.16	13.77	10.00
6	RAJOURI	71.34	50.00	121.34	103.10	18.24	20.00
7	POONCH	(4.04)	80.00	75.96	55.67	20.29	15.00
8	ANANTNAG	(20.79)	150.00	129.21	112.75	16.46	25.00
9	BANDIPURA	(20.86)	35.00	14.14	26.45	(12.31)	25.00
10	BARAMULLA	19.35	50.00	69.35	85.86	(16.51)	30.00
11	BUDGAM	(15.61)	100.00	84.39	72.32	12.07	35.00
12	KULGAM	(6.82)	35.00	28.18	60.12	(31.94)	35.00
13	KUPWARA	(8.39)	90.00	81.61	45.11	36.50	30.00
14	PULWAMA	1.40	40.00	41.40	26.11	15.29	25.00
15	SHOPIAN	(11.83)	55.00	43.17	34.23	8.94	15.00
Total		794.75	1,060.10	1,794.85	1,203.32	591.53	345.00

Accordingly the sanctioned funds are hereby electronically transferred to the bank accounts of abovementioned District Health Societies through e-transfer.

The Grant-in-Aid released is subject to following conditions:

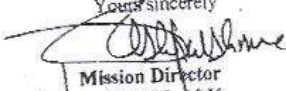
1. That the funds sanctioned are utilized strictly as per the Budget Sheets already submitted to your office and as per guidelines issued by the MoH&FW, Govt after observing all codal formalities required under rules.
2. That the financial (FMR)/Physical achievement be sent to State Health Society on regular basis.
3. That the list of JSY and JSSK beneficiaries will be provided to the State Health Society on monthly basis, which should be uploaded on the website www.jk.nrhnm.com under "Mandatory Disclosures".
4. That the Physical activities like JSY, Institutional Deliveries, RKS meeting etc should be uploaded in HMIS webportal <http://nrhm-mis.nic.in> which is the only source of authenticate data.
5. That the District Health Societies/Institutions shall ensure the display of JSSK slogans on hoardings at prominent places of their respective institution
6. That the proper record of cash books, ledgers, Assets created complete address of beneficiaries and other relevant record is maintained at all levels.

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7. That the account of the District Health Society shall be opened for inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, Govt. Whenever the society is called upon to do so.
 8. That the above sanctioned funds are immediately transferred to Block Medical Officers within 2 days through e-transfer under intimation to the State Health Society except in some cases where e-transfer facility is not available and ensure that funds are got released by BMOs to downwards.

Yours sincerely


Mission Director
NRHM, J&K

Copy for the information to the:-

1. Director Health Services, Jammu/Kashmir.
2. District Development Commissioner (Chairman District Health Society) Ramban/Kishtwar/Udhampur/Jammu/Samba/Rajouri/Poonch/Anantnag/Bandipora/Baramulla/Budgam/Kulgam/Kupwara/Pulwama/Shopian.
3. Joint Director (P&S), State Health Society J&K.
4. FA & CAO, State Health Society J&K.
5. Special Assistant to the Hon'ble Minister of State (Independent Charges) Health for kind information of the Hon'ble Minister.
6. Divisional Nodal Officers, NRHM, Jammu/Kashmir Division.
7. Private Secretary to the Commissioner/Secretary to Govt. Health & Medical Education Deptt, Civil Secretariat, Srinagar for the information of the Commissioner Secretary.